

## 2005 VALE ADMINISTRATIVE FUND EXPENDITURES BY JUDICIAL DISTRICT

**Table 7**  
**\*\*Revised\*\***

This supplemental information provides a detailed list of the ways in which VALE administrative funds were expended in 2005.

Judicial District	Expenditure Item	Amount	Total	
1	Victim/Witness Personnel	\$ 83,463.00		
	Victim/Witness Staff Training	\$ 8,459.00		
	VALE Board Expenses	\$ 2,063.00		
	Victim/Witness Special Events	\$ 336.00		
	Victim/Witness Printing	\$ 2,161.00		
	Grant Evaluator Expenses	\$ 13,736.00		
	Interpretation Expenses	\$ 12,376.00		
	Victim/Witness Equipment & Maintenance	\$ 16,738.00		
	Miscellaneous, Dues, VW Center	\$ 1,421.00		\$ 140,753.00
2	Salaries and Benefits for Two Victim Advocates	\$ 98,756.00	\$ 98,756.00	
3	VALE Administrator's Salary	\$ 2,804.16		
	Office Supplies/Phone/Copying	\$ 600.00		
	Mileage	\$ 106.96		
	VALE Meeting Meals	\$ 455.30		
	Conferences / Training	\$ 4,779.04		
	Postage	\$ 255.00		
	Advertising	\$ 16.11		\$ 9,016.57
4	25% Coordinator Salary	\$ 12,989.00		
	Salaries for 4.5 FTE (VIS and Restitution)	\$ 122,423.73		
	COVA Conference	\$ 1,905.00		
	Audit	\$ 735.00		
	Board Lunches	\$ 322.00		
	Postage - Victim Impact Statements	\$ 8,104.00		
	Deaf Interpreter for DOVE	\$ 90.00		
	Plaque for Mike Rulo	\$ 55.00		\$ 146,623.73
5	Project Director Salary	\$ 6,443.00		
	Victim Advocate - Lake County	\$ 6,443.00		
	Victim Advocate - Eagle County	\$ 6,443.00		
	Victim Advocate - Summit County	\$ 6,443.00		
	Victim Advocate - Clear Creek County	\$ 6,443.00		\$ 32,215.00
6	Salary for Victim Witness Coordinator and Assistant VW Coord.	\$ 7,047.20		
	Membership to Victim Organizations (COVA, NCVC, VPC)	\$ 235.00		
	Domestic Violence Prevention Reports Subscription	\$ 154.85		
	Advertising in Newspapers for 2004 grants	\$ 318.27		
	Meals for Meetings	\$ 34.10		
	Conference/Training Scholarships & Expenses	\$ 4,115.09		
	Mileage	\$ 412.27		
	Copying	\$ 364.83		\$ 12,681.61
	<i>*COVA scholarships were paid from administrative, rather than programmatic funds in this district.</i>			
7	Secretarial Victim Assistance Expenses	\$ 10,289.00		
	Meals	\$ 109.00		
	Advertising	\$ 573.00		
	Mileage	\$ 322.00		
	Copying/postage	\$ 3,415.00		
	Administrative Costs (phone, fax, etc)	\$ 3,441.00		
	Misc. (pagers, equipment, dues)	\$ 378.00		\$ 18,527.00

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Judicial District	Expenditure Item	Amount	Total	
<b>8</b>	Salary Expenses	\$ 64,809.00		
	Postage	\$ 12,631.00		
	Phone	\$ 5,556.00		
	Board Meals	\$ 250.00		
	Printing	\$ 1,260.00		
	Travel	\$ 759.00		
	Equipment & Supplies	\$ 2,586.00		\$ 87,851.00
<b>9</b>	Board Meals	\$ 95.16		
	Board Mileage	\$ 290.72		
	Postage	\$ 355.72		
	Dues	\$ 325.00		
	Board Training	\$ 4,090.64		
	Supplies	\$ 82.41		
	Advertising	\$ 51.08		
	Staff Salary	\$ 26,394.23		\$ 31,684.96
<b>10</b>	Board Expenses	\$ 450.00		
	Volunteer Recognition	\$ 26.00		
	Equipment	\$ 510.00		
	Publications	\$ 348.00		
	NOVA/COVA	\$ 1,522.00		
	Salaries/Benefits	\$ 24,250.00		
	Victim Impact Statements	\$ 2,750.00		\$ 29,856.00
<b>11</b>	Personnel/Administer VALE Program	\$ 1,705.00		
	Personnel/Victim Witness Services	\$ 12,129.00		
	VALE Board Expenses	\$ 563.37		
	Computers For Victim Witness Personnel	\$ 815.00		
	Brochures - Victim Witness Services	\$ 320.00		
	Postage - Victim Witness Services and VALE	\$ 700.00		
	Telephone - Victim Witness Services and VALE	\$ 475.00		
	Paper, Copies, Letterhead, Envelopes	\$ 1,000.00		
	Checks/Bank Charges	\$ 123.60		
	Training Victim Witness Services Staff	\$ 1,291.00		
	Audit - Victim Witness Services	\$ 500.00		
	Bookkeeping - Victim Witness Services	\$ 1,750.00		\$ 21,371.97
<b>12</b>	Coordinator's Salary and Benefits	\$ 8,615.00		
	Mileage	\$ 185.00		
	Preparation of Victim Impact Statements	\$ 4,200.00	\$ 13,000.00	
<b>13</b>	Repairs and Maintenance	\$ 2,267.12		
	Office Supplies	\$ 624.93		
	Telephone	\$ 1,387.06		
	Printing	\$ 1,165.50		
	Education/Seminars	\$ 245.00		
	Equipment Rental	\$ 1,573.20		
	Office and Rent	\$ 8,164.32		
	Operating Transfer	\$ 20,000.00		
	Meals and Lodging	\$ 473.67		
	Travel	\$ 1,233.67		
	Capitol Outlay	\$ 1,591.00		
	VAWA Refund	\$ 714.25		
	Miscellaneous Expense	\$ 117.27		
	Salary, FICA, Unemployment, Medicare, Retirement expenses	\$ 5,789.75		\$ 45,346.74

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Judicial District	Expenditure Item	Amount	Total
14	Personnel	\$ 8,000.00	
	Office Supplies	\$ 3,367.61	
	Office Equipment/Maintenance/Repair	\$ 945.66	
	Printing	\$ 1,423.64	
	Postage	\$ 3,259.39	
	Books and publications	\$ 64.50	
	Phone	\$ 1,677.02	
	Computer	\$ 1,389.43	
	DA travel	\$ 506.90	
	DA training	\$ 570.00	
	DA lodging	\$ 479.67	
	Board travel	\$ 863.74	
	Board meals	\$ 590.39	
	audit	\$ 280.00	
	liability insurance	\$ 1,825.85	
	professional dues	\$ 75.00	
Accounting	\$ 412.50	\$ 25,731.30	
15	Board Member COVA Expense	\$ 270.00	\$ 270.00
16	No Expenditures	\$ -	\$ -
17	Victim & Witness Unit Personnel	\$ 98,292.33	
	Victim Impact Statement Expenses	\$ 11,066.86	
	Office Equipment	\$ 20,359.53	
	Office Supplies	\$ 210.68	
	Postage	\$ 332.86	
	Mileage Reimbursement	\$ 141.82	
	Travel & Lodging	\$ 1,351.40	
	License	\$ 295.47	
	Victim Rights Week Reception	\$ 5,641.59	
	Document Conversion Services	\$ 1,264.15	
	Board Expenses	\$ 817.30	
	Printing/Victim Witness Brochures	\$ 6,730.00	
18	Personnel - VALE Board Administration	\$ 168,665.06	
	Supplies & Operating	\$ 126.04	
	Travel	\$ 375.03	
	Board Meals	\$ 451.35	
	Professional Services	\$ 8,221.96	
19	Victim/Witness Salaries	\$ 45,310.00	
	Supplies	\$ 1,570.00	
	Board Expenses and Meals	\$ 861.00	
	Board Conferences	\$ 4,630.00	
20	Salary	\$ 11,325.00	
	VALE Conference Registration, Lodging, and Hotel for 10 Registrants	\$ 3,586.00	
	Postage	\$ 69.00	
	Final Payment for 2004 Program Administration Expenses	\$ 19,000.00	
	Board Meeting Expenses	\$ 68.00	
	Victim Impact Statements	\$ 30,000.00	
21	Victim Advocate Salary	\$ 37,856.00	
	Program Administration Salaries	\$ 15,776.00	
22	Salary to Prepare Victim Impact Statements	\$ 5,686.00	
	Supplies to Prepare/Process Victim Impact Statements	\$ 866.00	
	Salary to Administer VALE Program	\$ 4,755.00	
	Supplies to Administer the VALE Program	\$ 100.00	
	Board Meeting Meals	\$ 162.00	
	Public Notice - VALE Grants	\$ 782.00	
		<b>GRAND TOTAL:</b>	<b>\$ 1,220,430.31</b>